

# APPROP: LOAD programs

## BEFORE ADJUST

Description	Max. Size	Req. Column Desc.	Possible Values	Format
Transaction Indicator	X(2)	TI	Must equal "02" for budgets and "03" for revenues	
Fund Number	X(3)	FUND		
Function Code	X(4)	FUNCTION		
Object Code	X(3)	OBJECT		
Special Cost Center	X(4)	SCC		
Subject Code	X(6)	SUBJECT		
Operational Unit	X(3)	OPU		
Instructional Level	X(2)	IL		
Job Code	X(3)	JOB		
Receipt Number	X(4)	RECEIPT		
Account Description	X(30)	DESCRIPTION	Only updated when adding new accounts	
Next Year Proposed	S9(9)V9(2)	PROPOSED		

### EXPWRK Programs

The CSV spreadsheet files generated from the BUDWRK or REVWRK programs are compatible with the NYPLOAD program. The first row of the spreadsheet automatically includes the required column descriptions. Once the next year proposed amounts are entered in the spreadsheet, the CSV file can then be loaded into the NYPLOAD program.

## AFTER FY08 ADJUST

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Description	Max. Size	Req. Column Desc.	Possible Values	Format
Transaction Indicator	X(2)	TI	Must equal "02" for budgets and "03" for revenues	
Fund Number	X(3)	FUND		
Function Code	X(4)	FUNCTION		
Object Code	X(3)	OBJECT		
Special Cost Center	X(4)	SCC		
Subject Code	X(6)	SUBJECT		
Operational Unit	X(3)	OPU		
Instructional Level	X(2)	IL		
Job Code	X(3)	JOB		
Receipt Number	X(4)	RECEIPT		
Account Description	X(30)	DESCRIPTION	Only updated when adding new accounts	
Initial Budget	S9(9)V9(2)	INITIAL_BUDGET		
Initial Revenue Estimate	S9(9)V9(2)	INITIAL_ESTIMATE		